

CITY of ALTUS
Budget Amendment FY 2024-2025
EMERGENCY MEDICAL SERVICES FUND 11

BA# 25-19

Estimated Revenue or Fund Balance

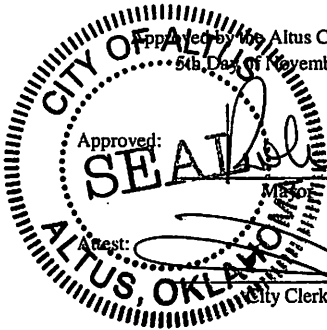
Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
11	4-95-9900	EMS	Fund Balance	323,008.33	(3,000.00)	320,008.33
					<u>(3,000.00)</u>	

Appropriations

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
11	5-39-5310.701	EMS	Public Education	-	3,000.00	3,000.00
					<u>3,000.00</u>	

Approved by the Altus City Council on
5th Day of November, 2024

To Create and Fund an Expense Account for EMS Public Education.



Approved:

Attest:

City Clerk

CITY of ALTUS
Budget Amendment FY 2024-2025
GENERAL FUND 01

BA# 25-20

Estimated Revenue or Fund Balance

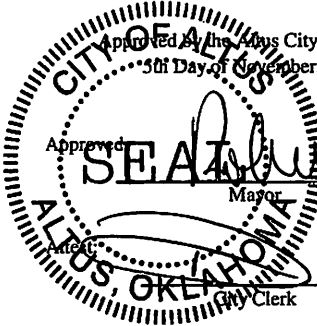
Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
01	4-95-9900	GENERAL	Fund Balance	75,165.90	(37,100.00)	38,065.90
						<u>(37,100.00)</u>

Appropriations

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
01	5-11-5201.200	FIRE	Small Equipment & Tools	9,842.66	19,600.00	29,442.66
01	5-11-5205.201	FIRE	Maint on Buildings & Grounds	29,440.66	17,500.00	46,940.66
						<u>37,100.00</u>

Approved by the Altus City Council on
 30th Day of November, 2024

This amendment recognizes the use of unbudgeted surplus (fund balance) to re-encumber prior year purchase orders not completed.



Approved

Mayor

City Clerk

CITY of ALTUS
Budget Amendment FY 2024-2025
GRANT FUND 92

BA# 25-21

Estimated Revenue or Fund Balance

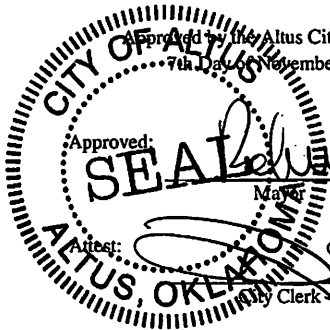
Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
92	4-02-9200	General	Attorney General Opioid Grant	-	250,000.00	250,000.00
				<u>250,000.00</u>		

Appropriations

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
92	5-02-9200.000	General	Attorney General Opioid Grant	-	250,000.00	250,000.00
				<u>250,000.00</u>		

Approved by the Altus City Council on
7th Day of November, 2024

To appropriate Grant Funds from the Attorney General Opioid Grant



Approved:

SEAL

Mayor

Attest:

City Clerk